

BUDGET ESTIMATE OF 2020-2021
CHHTRAPATI SHAHU JI MAHARAJ UNIVERSITY, KANPUR
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME - (BD-11)
INCOME (in Rupees)

Date : From 01/Apr/2020 To 31/Mar/2021

Level-4

Print Date : 11/Mar/2022

HEAD OF ACCOUNT	PROPOSED	ACTUAL	VARIATION
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
1 INCOME FROM FEE	0.00	0.00	0.00
1.1 TUITION FEE	6,500,000.00	81,250.00	-6,418,750.00
1.2 DEVELOPMENT/LAB FEE	95,000.00	1,304.00	-93,696.00
1.3 EXAM FEE	225,000.00	69,000.00	-156,000.00
1.4 PROCESSING FEE	8,000.00	2,300.00	-5,700.00
1.5 ENROLMENT FEE	1,000.00	3,600.00	2,600.00
1.6 DEGREE FEE	2,400.00	0.00	-2,400.00
1.7 MISCELLANEOUS RECEIPT	0.00	0.00	0.00
1.8 RE-ADMISSION/ LATE FEE	2,000.00	0.00	-2,000.00
1.9 COUNCELLING FEE	0.00	0.00	0.00
1.10 GAMES FEE	0.00	0.00	0.00
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
2 REFUND OF ADVANCE	0.00	0.00	0.00
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
3 SALE OF OTHER FORMS ETC	0.00	0.00	0.00
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
4 INTEREST ON BANK DEPOSITS F.D.S	200,000.00	90,432.00	-109,568.00
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
5 OTHER INCOME/GROUP INS.	55,000.00	0.00	-55,000.00
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
6 MEDICAL FEE	0.00	0.00	0.00
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
7 GROUP INSURENCE	0.00	20,378.00	20,378.00
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
8 TRANSFER FROM OTHER A/C	0.00	0.00	0.00
DEPTT. OF EDUCATION (B.ED. 1 YEAR COURSE)-INCOME			
9 TRANSFER FROM OTHER BANK	0.00	0.00	0.00

